

Section 1: Cover Page

- (1) Grant Number: 55IH0202000
- (2) Recipient Program Year: 10/1/2023 - 9/30/2024
- (3) Federal Fiscal Year: 2024
- (4) Initial Plan (Complete this Section then proceed to Section 2)
- (5) Amended Plan (Complete this Section and Section 8 if applicable)
- (6) Annual Performance Report (Complete items 27-30 and proceed to Section 3)
- (7) Tribe
- (8) TDHE
- (9) **Name of Recipient:** Association of Village Council Presidents Regional Housing Authority
- (10) **Contact Person:** Calvin Cockroft
- (11) **Telephone Number with Area Code** (999) 999-9999: 907-543-3121
- (12) **Mailing Address:** PO Box 767
- (13) **City:** Bethel
- (14) **State:** AK
- (15) **Zip Code** (99999 or 99999-9999): 99559-0767
- (16) **Fax Number with Area Code** (999) 999-9999: 907-543-3933
- (17) **Email Address** calvin.cockroft@avcphousing.org
- (18) **If TDHE, List Tribes Below:**
 - Organized Village of Kwethluk
 - Akiak Native Community
 - Village of Alakanuk
 - Algaaciq Native Village
 - Village of Aniak
 - Village of Atmautluak
 - Village of Bill Moore's Slough
 - Calista Corporation
 - Village of Chefornak
 - Chevak Native Village
 - Native Village of Chuathbaluk
 - Chuloonawick Native Village
 - Village of Crooked Creek
 - Native Village of Eek
 - Emmonak Village
 - Native Village of Georgetown
 - Native Village of Goodnews Bay
 - Native Village of Hamilton
 - Native Village of Hooper Bay
 - Iqugmiut Traditional Council
 - Kasigluk Traditional Elders Council
 - Native Village of Kipnuk
 - Native Village of Kongiganak
 - Village of Kotlik
 - Native Village of Kwigillingok
 - Native Village of Kwinhagak
 - Lime Village
 - Village of Lower Kalskag
 - Native Village of Marshall
 - Native Village of Napaimute

- Native Village of Napakiak
- Native Village of Napaskiak
- Newtok Village
- Native Village of Nightmute
- Native Village of Nunapitchuk
- Village of Ohogamiut
- Oscarville Traditional Village
- Native Village of Paimiut
- Pilot Station Traditional Village
- Pitka's Point Traditional Council
- Platinum Traditional Village
- Village of Red Devil
- Native Village of Scammon Bay
- Native Village of Nunam Iqua
- Village of Stony River
- Nunakauyarmiut Tribe
- Tuluksak Native Community
- Native Village of Tuntutuliak
- Native Village of Tununak
- Umkumiut Native Village
- Village of Kalskag
- Yupiit of Andreafski
- Native Village of Mekoryuk

- (19) **Tax Identification Number:** 920048664
- (20) **UEI Number:** WSPWNRKSH5N1
- (21) **CCR/SAM Expiration Date (MM/DD/YYYY):** 07/22/2025
- (22) **IHBG Fiscal Year Formula Amount:** \$18,810,492
- (23) **Name of Authorized IHP Submitter:** Peter Evon
- (24) **Title of Authorized IHP Submitter:** CEO
- (25) **Signature of Authorized IHP Submitter:**
- (26) **IHP Submission Date (MM/DD/YYYY):** 04/03/2024
- (27) **Name of Authorized APR Submitter:**
- (28) **Title of Authorized APR Submitter:**
- (29) **Signature of Authorized APR Submitter:**
- (30) **APR Submission Date (MM/DD/YYYY):**

Certification: The information contained in this document is accurate and reflects the activities actually planned or accomplished during the program year. Activities planned and accomplished are eligible under applicable statutes and regulations.

Warning: If you knowingly make a false statement on this form, you may be subject to civil or criminal penalties under Section 1001 of Title 18 of the United States Code. In addition, any person who knowingly and materially violates any required disclosure of information, including intentional disclosure, is subject to a civil money penalty not to exceed \$10,000 for each violation.

ONE YEAR PLAN ANNUAL PERFORMANCE REPORT

Section 2: Housing Needs

NAHASDA § 102(b)(2)(B)

(1) Type of Need: Check the appropriate box(es) below to describe the estimated types of housing needs and the need for other assistance for low-income Indian families (column B) and all Indian families (column C) inside and outside the jurisdiction.

(A) Type of Need	Check All That Apply	
	(B) Low-Income Indian Families	(C) All Indian Families
(1) Overcrowded Households	X	X
(2) Renters Who Wish to Become Owners	X	X
(3) Substandard Units Needing Rehabilitation	X	X
(4) Homeless Households	X	X
(5) Households Needing Affordable Rental Units	X	X
(6) College Student Housing	X	X
(7) Disabled Households Needing Accessibility	X	X
(8) Units Needing Energy Efficiency Upgrades	X	X
(9) Infrastructure to Support Housing	X	X
(10) Other (specify below)		

(2) Other Needs. (Describe the “Other” needs below. Note: this text is optional for all needs except “Other.”):
N/A

(3) Planned Program Benefits. (Describe below how your planned programs and activities will address the needs of low income families identified above. Also describe how your planned programs will address the various types of housing assistance needs NAHASDA § 102(b)(2)(B)):

There is still a severe shortage of decent and affordable housing to adequately meet the needs of the nearly 3,000 families in the 53 member tribes that designated AVCP RHA as their TDHE. Many tribal families live in substandard homes that, in many cases, are overcrowded due to the shortage of affordable housing. It is the consensus of the AVCP RHA Board of Commissioners to continue to maintain and modernize existing current assisted stock, develop or acquire additional affordable homeownership programs and to provide for the very low income tribal families to address the identified needs. AVCP RHA will also provide renovation of privately owned homes. AVCP RHA also plans to implement a tenant and/or project based rental assistance program for tribal members within the AVCP region. The lack of adequate income earned by most families is identified as the major reason why there exists substandard and overcrowded living conditions throughout the region. Therefore, plans and strategies to use NAHASDA funds to provide support for low income families who do not have adequate funds to pay a conventional monthly house payment are essential. The housing authority will also provide an emergency voucher program to assist eligible families to prevent utility or power shut-offs or to make house payments to prevent eviction

or homelessness. AVCP RHA plans to host an Annual Housing Conference for its participating tribes to report on their performance. AVCP RHA will also assist the homeless veterans, who are Alaska Native, eligible to receive the HUD VASH program. The above mentioned types of assistance should somewhat alleviate both inadequate income and the use of substandard housing in the future.

(4) Geographic Distribution. Describe below how the assistance will be distributed throughout the geographic area and how this geographic distribution is consistent with the needs of low income families. *NAHASDA § 102(b)(2)(B)(i)*:

Services will be provided in both the Bethel Census Area and the Kusilvak Census to as many low income Alaska Native American Indian families. The Housing Services programs are first made available to tribal members of tribes who have named the AVCP Regional Housing Authority as their tribally designated housing entity within these two areas. Based on the annual funding levels, the development of new units and the modernization of current assisted stock is rotated region wide (every 4 years for each village) based on actual need.

Section 3: Program Descriptions

[102(b)(2)(A)], [233(a)], [235(c)], [404(b)], 24 CFR §1000.512(b)(2)

Planning and Reporting Program Year Activities

In this section, the recipient must provide a description of its planned eligible activities, and intended outcomes and outputs for the One-Year IHP. The recipient can select any combination of activities eligible under NAHASDA and intended outcomes and outputs that are based on local needs and priorities. There is no maximum or minimum number of eligible activities or intended outcomes and outputs. Rather, the One-Year IHP should include a sufficient number of eligible activities and intended outcomes to fully describe any tasks that the recipient intends to fund in whole or in part with IHBG resources during the coming program year.

Subtitle B of NAHASDA authorizes recipients to establish a program for self-determined housing activities involving construction, acquisition, rehabilitation, or infrastructure relating to housing activities or housing that will benefit the low-income households served by the Indian tribe. A recipient may use up to 20 percent of its annual allocation, but not more than \$2 Million, for this program. Section 233(a) of NAHASDA requires a recipient to include its planned self-determination program activities in the IHP, and Section 235(c) requires the recipient to report the expenditures, outputs, and outcomes for its self-determination program in the APR. For more information, see PIH Notice 2010-35 (Demonstration Program - Self-Determined Housing Activities for Tribal Governments) at https://www.hud.gov/sites/documents/DOC_8814.PDF.

The One-Year IHP is not required to include eligible activities or intended outcomes and outputs that will not receive IHBG resources. For example, the recipient may be planning to apply for Low Income Housing Tax Credits (LIHTC) from its state. If those tax credit projects will not receive IHBG resources, they are not required to be described in the IHP. However, the recipient may wish to include nonIHBG activities in the IHP to provide tribal members with a more complete picture of housing activities.

If an activity will receive partial funding from an IHBG resource, it must be described in the IHP.

For example, if the recipient uses IHBG-funded staff persons to manage, inspect, or maintain an LIHTC-funded rental project, that project would be considered an IHBG-assisted project and the related activities must be described in the IHP.

Planning and Administrative expenses and loan repayments should not be identified as programs in the IHP. That is why there are dedicated rows in the Uses of Funding budget for these expenses. Instead, describe anticipated planning and administrative expenses in Section 6, Line 4 of the IHP, and describe actual planning and administration expenses in Section 6, Line 5 of the APR. Report the planned and actual amount of planning and administrative expenses in the dedicated row of the Uses of Funding budget (Section 5, Line 2). Please note that Reserve Accounts to support planning and administration is an eligible activity and should be identified as a program in the IHP, and any planned or actual expenditure from the Reserve Account would be reported by its program name in the Uses of Funding table.

For the IHP, complete the **unshaded** sections to describe the planned activities, outcomes and outputs in the coming 12-month program year. The recipient must complete Lines 1.1 through 1.4, Lines 1.6 and 1.7, and Line 1.9 for each eligible activity or program planned for the One-Year IHP. For the APR, complete the shaded sections to describe actual accomplishments, outcomes, and outputs for the previous 12-month program year. In particular, complete Lines 1.5, 1.8, 1.9, and 1.10 for each program included in the IHP.

Eligible Activity May Include (citations below all reference sections in NAHASDA)

Eligible Activity	Output Measure	Output Completion
(1) Modernization of 1937 Act Housing [202(1)]	Units	All work completed and unit passed final inspection
(2) Operation of 1937 Act Housing [202(1)]	Units	Number of units in inventory at Program Year End (PYE)
(3) Acquisition of Rental Housing [202(2)]	Units	When recipient takes title to the unit
(4) Construction of Rental Housing [202(2)]	Units	All work completed and unit passed final inspection
(5) Rehabilitation of Rental Housing [202(2)]	Units	All work completed and unit passed final inspection
(6) Acquisition of Land for Rental Housing Development [202(2)]	Acres	When recipient takes title to the land
(7) Development of Emergency Shelters [202(2)]	Households	Number of households served at any one time, based on capacity of the shelter
(8) Conversion of Other Structures to Affordable Housing [202(2)]	Units	All work completed and unit passed final inspection
(9) Other Rental Housing Development [202(2)]	Units	All work completed and unit passed final inspection
(10) Acquisition of Land for Homebuyer Unit Development [202(2)]	Acres	When recipient takes title to the land
(11) New Construction of Homebuyer Units [202(2)]	Units	All work completed and unit passed final inspection
(12) Acquisition of Homebuyer Units [202(2)]	Units	When recipient takes title to the unit
(13) Down Payment/Closing Cost Assistance [202(2)]	Units	When binding commitment signed
(14) Lending Subsidies for Homebuyers (Loan) [202(2)]	Units	When binding commitment signed
(15) Other Homebuyer Assistance Activities [202(2)]	Units	When binding commitment signed
(16) Rehabilitation Assistance to Existing Homeowners [202(2)]	Units	All work completed and unit passed final inspection
(17) Tenant Based Rental Assistance [202(3)]	Households	Count each household once per year
(18) Other Housing Service [202(3)]	Households	Count each household once per year
(19) Housing Management Services [202(4)]	Households	Count each household once per year
(20) Operation and Maintenance of NAHASDA- Assisted Units [202(4)]	Units	Number of units in inventory at PYE
(21) Crime Prevention and Safety [202(5)]	Dollars	Dollars spent (report in Uses of Funding table only)
(22) Model Activities [202(6)]	Dollars	Dollars spent (report in Uses of Funding table only)
(23) Self-Determination Program [231-235]		
Acquisition	Units	When recipient takes title to the unit
Construction	Units	All work completed and unit passed final inspection

Rehabilitation	Units	All work completed and unit passed final inspection
Infrastructure	Dollars	Dollars spent (report in Uses of Funding table only)
(24) Infrastructure to Support Housing [202(2)]	Dollars	Dollars spent (report in Uses of Funding table only)
(25) Reserve Accounts [202(9)]	N/A	N/A

Outcome May Include

(1) Reduce over-crowding	(7) Create new affordable rental units
(2) Assist renters to become homeowners	(8) Assist affordable housing for college students
(3) Improve quality of substandard units	(9) Provide accessibility for disabled/elderly persons
(4) Improve quality of existing infrastructure	(10) Improve energy efficiency
(5) Address homelessness	(11) Reduction in crime reports
(6) Assist affordable housing for low income households	(12) Other – must provide description in boxes 1.4 (IHP) and 1.5 (APR) below

IHP: PLANNED PROGRAM YEAR ACTIVITIES(NAHASDA § 102(b)(2)(A))

For each planned activity, complete all the non-shaded sections below. It is recommended that for each program name you assign a unique identifier to help distinguish individual programs. This unique number can be any number of your choosing, but it should be simple and clear so that you and HUD can track tasks and results under the program and collect appropriate file documentation tied to this program.

- One way to number your programs is chronologically. For example, you could number your programs 2011-1, 2011-2, 2011-3 etc.
- Or, you may wish to number the programs based on type. For example rental 1, rental 2, homebuyer1, homebuyer 2 etc. This type of numbering system might be appropriate if you have many programs that last over several years.
- Finally, you may wish to use an outline style of numbering. For example, all programs under your first eligible activity would start with the number 1 and then be consecutively numbered as 1.1, 1.2, 1.3 etc.

APR: REPORTING ON PROGRAM YEAR PROGRESS

Complete the shaded section of text below to describe your completed program tasks and actual results. Only report on activities completed during the 12-month program year. Financial data should be presented using the same basis of accounting as the Schedule of Expenditures of Federal Awards (SEFA) in the annual audit. For unit accomplishments, only count units when the unit was completed and occupied during the year. For households, only count the household if it received the assistance during the previous 12-month program year. (NAHASDA § 404(b))

1.1. Program Name and Unique Identifier: PDF - 1:MODERNIZATION OF CAS UNITS 24-01

1.2. Program Description *(This should be the description of the planned program.):*

Procure construction/materials contract and complete modernization activities on up to 100 current assisted stock units and the Bethel Low Rental Apartments. This program will include environmental reviews and project management.

1.3. Eligible Activity Number *(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):*

(1) Modernization of 1937 Act Housing [202(1)]

1.4. Intended Outcome Number *(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):*

3

Describe Other Intended Outcome *(Only if you selected "Other" above):*

1.5 Actual Outcome Number *(In the APR identify the actual outcome from the Outcome list.):*

(3) Improve quality of substandard units

Describe Other Actual Outcome *(Only if you selected "Other" above):*

1.6. Who Will Be Assisted *(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):*

Low Income American-Indian Alaska-Native households living in current assisted stock or CAS units.

1.7. Types and Level of Assistance *(Describe the types and the level of assistance that will be provided to each household, as applicable.):*

Force account maintenance crews will perform the modernization work. Charges may be applied for damage to units by tenants based on an established schedule and repayment agreements. Since tenants of low rent units are charged no more than 30% of their adjusted incomes, assistance may include rent and utility subsidies.

1.8. APR *(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):*

Completed modernization and maintenance activities on the Bethel Low Rent units (26). Also completed mods on Mutual Helps single-family units in Chevak (11), Kwigillingok (19) and Pilot Station (12).

1.9. Planned and Actual Outputs for 12-Month Program Year:

Planned Number of Units to be Completed in Year Under this Program: 100	Planned Number of Households To Be Served in Year Under this Program:	Planned Number of Acres To Be Purchased in Year Under this Program:
APR: Actual Number of Units Completed in Program Year: 68	APR: Actual Number of Households Served in Program Year:	APR: Actual Number of Acres Purchased in Program Year:

1.10. APR *(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):*

Only 80 Mutual Help units left in to be conveyed so we changed plans internally to Modernize half of those units during the fiscal year. The rest of the Mutual help units will be Modernized in 2025.

1.1. Program Name and Unique Identifier: PDF - 10:REHAB/MODERNIZATION OF HOOPER BAY MULTI FAMILY UNITS 24-10

1.2. Program Description*(This should be the description of the planned program.):*

This program is designed to provide much needed leveling of low income Hooper Bay Multi Family Apartment Units in the village of Hooper Bay, to ensure compliance with housing quality standards. This is a continuation from the 2023 fiscal year.

1.3. Eligible Activity Number*(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):*

(5) Rehabilitation of Rental Housing [202(2)]

1.4. Intended Outcome Number *(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):*

4

Describe Other Intended Outcome*(Only if you selected "Other" above):*

1.5 Actual Outcome Number*(In the APR identify the actual outcome from the Outcome list.):*

(3) Improve quality of substandard units

Describe Other Actual Outcome*(Only if you selected "Other" above):*

1.6. Who Will Be Assisted*(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):*

Low income rent tenants under AVCP RHA management.

1.7. Types and Level of Assistance*(Describe the types and the level of assistance that will be provided to each household, as applicable.):*

Provide leveling services to the 19 unit, Hooper Bay Multi Family Apartment in the community of Hooper Bay.

1.8. APR*(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):*

Activity was put on hold to further assess the foundation and conduct inspections. Develop an update scope of work based off inspection to implement in 2025.

1.9. Planned and Actual Outputs for 12-Month Program Year:

Planned Number of Units to be Completed in Year Under this Program: 19	Planned Number of Households To Be Served in Year Under this Program:	Planned Number of Acres To Be Purchased in Year Under this Program:
APR: Actual Number of Units Completed in Program Year: 0	APR: Actual Number of Households Served in Program Year:	APR: Actual Number of Acres Purchased in Program Year:

1.10. APR*(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):*

New administration wanted to further assess the foundation and general condition of the 19 plex prior to expending funds . Rehab activities will be conducted in 2025 based on assessment and inspections.

1.1. Program Name and Unique Identifier: PDF - 2:MAINTENANCE AND OPERATION OF CAS UNITS 24-02

1.2. Program Description*(This should be the description of the planned program.):*

This program is designed to provide routine and non routine repairs and replacement of fixtures, equipment and materials to ensure compliance with housing quality standards of low rent units; this program also provides rent and/or utility subsidies for low rent unit tenants.

1.3. Eligible Activity Number*(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):*

(2) Operation of 1937 Act Housing [202(1)]

1.4. Intended Outcome Number *(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):*

3

Describe Other Intended Outcome*(Only if you selected "Other" above):*

1.5 Actual Outcome Number*(In the APR identify the actual outcome from the Outcome list.):*

(3) Improve quality of substandard units

Describe Other Actual Outcome*(Only if you selected "Other" above):*

1.6. Who Will Be Assisted*(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):*

Low Income American-Indian Alaska-Native households living in current assisted stock units.

1.7. Types and Level of Assistance*(Describe the types and the level of assistance that will be provided to each household, as applicable.):*

Force account maintenance crew will perform the work. Charges may be applied for tenant damage based on an established schedule; repayment agreements may be entered into. Since tenants of low rent units are charged no more than 30% of their adjusted income, assistance may include rent and utility subsidies.

1.8. APR*(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):*

Force account crew performed routine maintenance in response to inspections on 26 of the 32 Bethel Low Rent Units. Also replaced windows in on the buildings. (6 units in the process of demo and replacement). Also completed inspections on 42 Mutual Help units. This activity includes staff salary that oversee and operate the Bethel Low Rent units/Mutual Help units.

1.9. Planned and Actual Outputs for 12-Month Program Year:

Planned Number of Units to be Completed in Year Under this Program: 26	Planned Number of Households To Be Served in Year Under this Program:	Planned Number of Acres To Be Purchased in Year Under this Program:
APR: Actual Number of Units Completed in Program Year: 68	APR: Actual Number of Households Served in Program Year:	APR: Actual Number of Acres Purchased in Program Year:

1.10. APR*(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):*

1.1. Program Name and Unique Identifier: PDF - 3:CONTINUATION OF NEW HOUSING DEVELOPMENT 24-03

1.2. Program Description*(This should be the description of the planned program.):*

AVCP Regional Housing Authority will continue to build new homeownership housing units. The units will be administered as home mortgage units.

1.3. Eligible Activity Number*(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):*

(11) New Construction of Homebuyer Units [202(2)]

1.4. Intended Outcome Number *(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):*

1

Describe Other Intended Outcome*(Only if you selected "Other" above):*

1.5 Actual Outcome Number*(In the APR identify the actual outcome from the Outcome list.):*

(1) Reduce over-crowding

Describe Other Actual Outcome*(Only if you selected "Other" above):*

1.6. Who Will Be Assisted*(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):*

Low Income American-Indian Alaska-Native Families.

1.7. Types and Level of Assistance*(Describe the types and the level of assistance that will be provided to each household, as applicable.):*

Up to 10 new housing units will be constructed in various villages. They will all be home mortgage homes (HMH) or home mortgage program (HMP) units. Mortgage payment will be based on 30% of income. Assistance per unit will be capped by the TDC. This will be combined with AHFC supplemental grant funding, if any, used normally for green projects energy saving doors, windows, etc.

1.8. APR*(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):*

Completed 4 units in Akiak, 2 units in Chefornek, 3 units in Hooper Bay, 1 unit in Kipnuk, 3 units in Marshall, 1 unit in Oscarville, 1 unit in Tununak, 1 unit in Crooked Creek (replacement) and 4 units in Mertavik (6 total but 2 reported on CARES APR). Also, Nunapitchuk replacement was 75% complete and Atmautluk ICDBG unit was also 75% complete.

1.9. Planned and Actual Outputs for 12-Month Program Year:

Planned Number of Units to be Completed in Year Under this Program: 10	Planned Number of Households To Be Served in Year Under this Program:	Planned Number of Acres To Be Purchased in Year Under this Program:
APR: Actual Number of Units Completed in Program Year: 20	APR: Actual Number of Households Served in Program Year:	APR: Actual Number of Acres Purchased in Program Year:

1.10. APR*(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):*

1.1. Program Name and Unique Identifier: PDF - 4:HOUSING MANAGEMENT SERVICES 24-04

1.2. Program Description*(This should be the description of the planned program.):*

Provide affordable housing services (for rentals and homeownership) including application intake, tenant selection, preparation of work orders, rental assistance, loan or grant processing, training and housing counseling for rental tenants and homebuyers concerning their home maintenance responsibilities and fire prevention. The Tenant Based Rental Assistance, Emergency Voucher Assistance, Self Help Type Forgivable Loan (Housing Assistance Program), and Swan Mortgage are pooled under this category.

1.3. Eligible Activity Number*(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):*

(19) Housing Management Services [202(4)]

1.4. Intended Outcome Number *(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):*

12

Describe Other Intended Outcome*(Only if you selected "Other" above):*

Ensure viability of housing stock and facilitate safe and decent housing.

1.5 Actual Outcome Number*(In the APR identify the actual outcome from the Outcome list.):*

(6) Assist affordable housing for low income households

Describe Other Actual Outcome*(Only if you selected "Other" above):*

1.6. Who Will Be Assisted*(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):*

Low Income American-Indian Alaskan-Native Families and Individuals of tribes and their membership that name AVCP RHA as their Tribally Designated Housing Entity. Education Housing Assistance Grants will be made available to members of Tribes that name AVCP RHA as TDHE and reside within AVCP RHAs Indian Area, including Bethel.

1.7. Types and Level of Assistance*(Describe the types and the level of assistance that will be provided to each household, as applicable.):*

Affordable housing related services will be delivered to households, tenants and applicants.

1.8. APR*(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):*

Processed applications, selected clients for clients seeking rental assistance, home ownership or emergency vouchers. Provided training and counseling to rental tenants and homebuyers in regards to their responsibilities within their respective programs.

1.9. Planned and Actual Outputs for 12-Month Program Year:

Planned Number of Units to be Completed in Year Under this Program:	Planned Number of Households To Be Served in Year Under this Program: 800	Planned Number of Acres To Be Purchased in Year Under this Program:
APR: Actual Number of Units Completed in Program Year:	APR: Actual Number of Households Served in Program Year: 1112	APR: Actual Number of Acres Purchased in Program Year:

1.10. APR*(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):*

1.1. Program Name and Unique Identifier: PDF - 5:HOUSING SERVICES 24-05

1.2. Program Description*(This should be the description of the planned program.):*

Housing Services will consist of Counseling to homebuyers and tenants living in single family and rental units not yet conveyed or owned by AVCP RHA. Support of Youth Based Activities is also planned under housing services. The Annual Housing Conference is included in this activity.

1.3. Eligible Activity Number*(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):*

(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]

1.4. Intended Outcome Number *(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):*

4

Describe Other Intended Outcome*(Only if you selected "Other" above):*

1.5 Actual Outcome Number*(In the APR identify the actual outcome from the Outcome list.):*

(6) Assist affordable housing for low income households

Describe Other Actual Outcome*(Only if you selected "Other" above):*

1.6. Who Will Be Assisted*(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):*

Low Income American-Indian Alaskan-Native families by assisting them in maintaining and preserving their homes.

1.7. Types and Level of Assistance*(Describe the types and the level of assistance that will be provided to each household, as applicable.):*

Occupancy Specialists, the Rental Manager, and Maintenance Counselors will travel to TDHE villages to assist renters and homebuyers by counseling for their rental/unconveyed units and provide advisement in maintenance/repair procedures to homebuyers. This will also include on energy conservation in the home/unit and Fire Safety training. Support of Youth Based Activities will be serviced to schools and communities to provide housing related activities such as sports, community fundraisers, and other youth related activities. AVCP RHA will plan and conduct an Annual Housing Conference during the 2024 year to report to their participating tribes.

1.8. APR*(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):*

Conducted inspections and provided counseling to homebuyers and renters in regards to their maintenance obligations. Provided energy conservation and fire safety training. Conducted a Annual Housing Conference in which a delegate from each community was offered to attend.

1.9. Planned and Actual Outputs for 12-Month Program Year:

Planned Number of Units to be Completed in Year Under this Program: 600	Planned Number of Households To Be Served in Year Under this Program:	Planned Number of Acres To Be Purchased in Year Under this Program:
APR: Actual Number of Units Completed in Program Year: 634	APR: Actual Number of Households Served in Program Year:	APR: Actual Number of Acres Purchased in Program Year:

1.10. APR*(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):*

1.1. Program Name and Unique Identifier: PDF - 6:CLEAN-UP GREEN-UP ACTIVITIES 24-06

1.2. Program Description*(This should be the description of the planned program.):*

Annual spring clean up for all participating tribal communities that named AVCP RHA as their TDHE. Participating communities will request for monetary donations for their community clean-up.

1.3. Eligible Activity Number*(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):*

(18) Other Housing Services [202(3)]

1.4. Intended Outcome Number *(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):*

12

Describe Other Intended Outcome*(Only if you selected "Other" above):*

Maintain a debris-free environment for tribal communities to help create a safe and clean environment for their neighborhood.

1.5 Actual Outcome Number*(In the APR identify the actual outcome from the Outcome list.):*

(12) Other – must provide description in boxes 1.4 (IHP) and 1.5 (APR) below

Describe Other Actual Outcome*(Only if you selected "Other" above):*

Maintain a debris-free environment for tribal communities to help create a safe and clean environment for their neighborhood.

1.6. Who Will Be Assisted*(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):*

Low Income American-Indian Alaskan-Native Families.

1.7. Types and Level of Assistance*(Describe the types and the level of assistance that will be provided to each household, as applicable.):*

Youth are given the opportunity to participate in the annual spring clean up around their communities. Participants are rewarded with a potluck picnic and prizes for collecting the most trash (by bag).

1.8. APR*(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):*

No activity

1.9. Planned and Actual Outputs for 12-Month Program Year:

Planned Number of Units to be Completed in Year Under this Program:	Planned Number of Households To Be Served in Year Under this Program: 400	Planned Number of Acres To Be Purchased in Year Under this Program:
APR: Actual Number of Units Completed in Program Year:	APR: Actual Number of Households Served in Program Year: 0	APR: Actual Number of Acres Purchased in Program Year:

1.10. APR*(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):*

Activity was not attempted to be organized with a large change in administrative staff.

1.1. Program Name and Unique Identifier: PDF - 7:HUD VASH PROGRAM 24-07

1.2. Program Description*(This should be the description of the planned program.):*

The Tribal HUD VASH Vouchers will provide housing to AIAN Veterans who are homeless or at risk of being homeless that have been referred to the program by the Veterans Affairs or its designee. Family incomes may not exceed eighty percent (80%) of the local area median income. The rental assistance will target available units, whether private or tribally owned. AVCP RHA has requested HUD to renew the HUD VASH grant for FY 2024.

1.3. Eligible Activity Number*(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):*

(17) Tenant Based Rental Assistance [202(3)]

1.4. Intended Outcome Number *(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):*

5

Describe Other Intended Outcome*(Only if you selected "Other" above):*

1.5 Actual Outcome Number*(In the APR identify the actual outcome from the Outcome list.):*

(5) Address homelessness

Describe Other Actual Outcome*(Only if you selected "Other" above):*

1.6. Who Will Be Assisted*(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):*

AIAN Veterans who are homeless or at risk of being homeless.

1.7. Types and Level of Assistance*(Describe the types and the level of assistance that will be provided to each household, as applicable.):*

Eligible AIAN Veterans will receive a rent subsidy so that their payments do not exceed thirty percent of their monthly adjusted gross income.

1.8. APR*(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):*

Rent subsidy was provided to eligible AIAN Veterans20

1.9. Planned and Actual Outputs for 12-Month Program Year:

Planned Number of Units to be Completed in Year Under this Program:	Planned Number of Households To Be Served in Year Under this Program: 20	Planned Number of Acres To Be Purchased in Year Under this Program:
APR: Actual Number of Units Completed in Program Year:	APR: Actual Number of Households Served in Program Year: 5	APR: Actual Number of Acres Purchased in Program Year:

1.10. APR*(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):*

The number of vouchers has been restricted by the lack of rentals in the Bethel Market. Bethel is very short on rentals and nearly all units have a long waiting list. AVCP villages have little to no rentals.

1.1. Program Name and Unique Identifier: PDF - 8:OTHER HOUSING SERVICE 24-08

1.2. Program Description*(This should be the description of the planned program.):*

Assist Non-low income American-Indian Alaska Native families in the 80% to less than 100% median income levels to obtain rental housing in AVCP RHA owned projects. No more than 10% of program funds will used.

1.3. Eligible Activity Number*(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):*

(18) Other Housing Services [202(3)]

1.4. Intended Outcome Number *(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):*

1

Describe Other Intended Outcome*(Only if you selected "Other" above):*

1.5 Actual Outcome Number*(In the APR identify the actual outcome from the Outcome list.):*

(5) Address homelessness

Describe Other Actual Outcome*(Only if you selected "Other" above):*

1.6. Who Will Be Assisted*(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):*

Non-low income American-Native Alaskan-Native Families in the 80% to less than 100% median income levels.

1.7. Types and Level of Assistance*(Describe the types and the level of assistance that will be provided to each household, as applicable.):*

Provide rental housing to non low income American Native Alaskan Native families in Bethel.

1.8. APR*(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):*

Provided rent subsidies to AIAN families that fell between 80% to less than 100% of the medium income levels.

1.9. Planned and Actual Outputs for 12-Month Program Year:

Planned Number of Units to be Completed in Year Under this Program:	Planned Number of Households To Be Served in Year Under this Program: 5	Planned Number of Acres To Be Purchased in Year Under this Program:
APR: Actual Number of Units Completed in Program Year:	APR: Actual Number of Households Served in Program Year: 0	APR: Actual Number of Acres Purchased in Program Year:

1.10. APR*(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):*

No applications received from AIAN families that fell between 80% to 100% of the medium income.

1.1. Program Name and Unique Identifier: PDF - 9:PLANNING RECONSTRUCTION OF CAS-BLR BURNOUT 24-09

1.2. Program Description*(This should be the description of the planned program.):*

This program starts the planning and reconstruction of the Bethel Low Rent burn out. A total of (6) rental units total. This project will be funded by AMERIND.

1.3. Eligible Activity Number*(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):*

(9) Other Rental Housing Development [202(2)]

1.4. Intended Outcome Number *(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):*

7

Describe Other Intended Outcome*(Only if you selected "Other" above):*

1.5 Actual Outcome Number*(In the APR identify the actual outcome from the Outcome list.):*

(7) Create new affordable rental units

Describe Other Actual Outcome*(Only if you selected "Other" above):*

1.6. Who Will Be Assisted*(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):*

Low income eligible applicants with levels under the 80% medium income.

1.7. Types and Level of Assistance*(Describe the types and the level of assistance that will be provided to each household, as applicable.):*

Planning and reconstruction of the Bethel Low Rent Burn out. Planning will consist of infrastructure, architectural services, survey and design and development.

1.8. APR*(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):*

Demolition of 6 BLR units is 95% complete. AVCP RHA will utilize in-house design to complete the construction. Material packages were developed in anticipation of construction in 2025. 6

1.9. Planned and Actual Outputs for 12-Month Program Year:

Planned Number of Units to be Completed in Year Under this Program: 6	Planned Number of Households To Be Served in Year Under this Program:	Planned Number of Acres To Be Purchased in Year Under this Program:
APR: Actual Number of Units Completed in Program Year: 0	APR: Actual Number of Households Served in Program Year:	APR: Actual Number of Acres Purchased in Program Year:

1.10. APR*(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):*

5% left on demolition which has always been planned to be completed in the spring of 2025. The project was defined and reconstruction Environmental Reviews have been completed. Material package lists has been developed and will go out to bid early in 2025. It was never the plan to complete the construction in 2024. But rather to plan the reconstruction to be started in 2025.

Section 4: Maintaining 1937 Act Units, Demolition, and Disposition

NAHASDA §§ 102(b)(2)(A)(v), 102(b)(2)(A)(iv)(I-III)

(1) Maintaining 1937 Act Units(NAHASDA § 102(b)(2)(A)(v))(Describe specifically how you will maintain and operate your 1937 Act housing units in order to ensure that these units will remain viable.)

AVCP RHA will continue to protect and maintain the units developed under the 1937 Housing Act by performing routine and non routine maintenance work on the units as needed and schedule in compliance with the adopted maintenance policies. Mutual Help homeownership program units will be protected and remain viable through modernization activities funded with Indian Housing Block Grant funds. Units in the low income rental program in Bethel will be protected and maintained by AVCP RHA maintenance staff. AVCP RHA manages and maintains 26 rental units developed under the 1937 Housing Act in five buildings located within close proximity of the AVCP RHA offices, making conducting maintenance activities in a timely manner relatively easy. The rental units constructed in 1988 and 1992 have been well maintained in accordance with the preventative maintenance schedules.

(2) Demolition and Disposition(NAHASDA § 102(b)(2)(A)(iv)(I-III), 24 CFR 1000.134)Describe any planned demolition or sale of 1937 Act or NAHASDA-assisted housing units. If the recipient is planning on demolition or disposition of 1937 Act or NAHASDA-assisted housing units, be certain to include the timetable for any planned demolition or disposition and any other information that is required by HUD with respect to the demolition or disposition:

The Bethel Low Rent burn out disposal will be planned for summer of 2023. The disposition of (6) units may last thru the 2024 fiscal year. This project is funded by AMERIND.

Section 5: Budgets

NAHASDA §§ 102(b)(2)(C), 404(b)

(1) **Sources of Funding** NAHASDA § 102(b)(2)(C)(i), (404(b)) (Complete the **non-shaded** portions of the chart below to describe your estimated or anticipated sources of funding for the 12-month program year. **APR Actual Sources of Funding -- Please complete the shaded portions of the chart below to describe your actual funds received. Only report on funds actually received and under a grant agreement or other binding commitment during the 12-month program year.**)

SOURCE	IHP					
	(A) Estimated amount on hand at beginning of program year	(B) Estimated amount to be received during 12-month program year	(C) Estimated total sources of funds (A+B)	(D) Estimated funds to be expended during 12-month program year	(E) Estimated unexpended funds remaining at end of program year (C-D)	
1. IHBG Funds	\$18,798,400.00		\$18,798,400.00	\$18,798,400.00	\$0.00	
2. IHBG Program Income		\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	
3. Title VI			\$0.00		\$0.00	
4. Title VI Program Income			\$0.00		\$0.00	
5. 1937 Act Operating Reserves			\$0.00		\$0.00	
6. Carry Over 1937 Act Funds			\$0.00		\$0.00	
LEVERAGED FUNDS						
7. ICDBG Funds			\$0.00		\$0.00	
8. Other Federal Funds	\$5,100,306.00		\$5,100,306.00	\$4,649,280.00	\$451,026.00	
9. LIHTC			\$0.00		\$0.00	
10. Non-Federal Funds		\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	
Total	\$23,898,706.00	\$425,000.00	\$24,323,706.00	\$23,872,680.00	\$451,026.00	
TOTAL Columns C and H(2 through 10)			\$5,525,306.00			
SOURCE	APR					
	(F) Actual amount on hand at beginning of program year	(G) Actual amount received during 12-month program year	(H) Actual total sources of funding (F+G)	(I) Actual funds to be expended during 12-month program year	(J) Actual unexpended funds remaining at end of program year (H-I)	(K) Actual unexpended funds obligated but not expended at end of 12-month program year
1. IHBG Funds	\$43,128,159.00	\$28,171,471.00	\$71,299,630.00	\$12,178,654.00	\$59,120,976.00	\$59,120,976.00
2. IHBG Program Income		\$491,669.00	\$491,669.00	\$491,669.00	\$0.00	
3. Title VI			\$0.00		\$0.00	
4. Title VI Program Income			\$0.00		\$0.00	
5. 1937 Act Operating Reserves			\$0.00		\$0.00	
6. Carry Over 1937 Act Funds			\$0.00		\$0.00	
LEVERAGED FUNDS						
7. ICDBG Funds		\$627,677.00	\$627,677.00	\$627,677.00	\$0.00	
8. Other Federal Funds		\$13,137,945.00	\$13,137,945.00	\$12,510,267.00	\$627,678.00	
9. LIHTC			\$0.00		\$0.00	
10. Non-Federal Funds		\$333,826.00	\$333,826.00	\$333,826.00	\$0.00	
Total	\$43,128,159.00	\$42,762,588.00	\$85,890,747.00	\$26,142,093.00	\$59,748,654.00	\$59,120,976.00
TOTAL Columns C and H(2 through 10)			\$14,591,117.00			

Notes:

- a. For the IHP, fill in columns A, B, C, D, and E (non-shaded columns). For the APR, fill in columns F, G, H, I, J, and K (shaded columns).
- b. Total of Column D should match the total of Column N from the **Uses of Funding table below.**

c. Total of Column I should match the Total of Column Q from the Uses of Funding table below.

d. For the IHP, describe any estimated leverage in Line 3 below (Estimated Sources or Uses of Funding). For the APR, describe actual leverage in Line 4 below **Uses of Funding table below.**

(2) **Uses of Funding**(NAHASDA § 102(b)(2)(C)(ii) (Note that the budget should not exceed the total funds on hand (Column C) and insert as many rows as needed to include all the programs identified in Section 3.

Actual expenditures in the APR section are for the 12-month program year.)

PROGRAM NAME	IHP			APR		
	(L) Prior and current year IHBG (only) funds to be expended in 12-month program year	(M) Total all other funds to be expended in 12-month program year	(N) Total funds to be expended in 12-month program year (L+M)	(O) Total IHBG (only) funds expended in 12-month program year	(P) Total all other funds expended in 12-month program year	(Q) Total funds expended in 12-month program year (O+P)
PDF - 1: MODERNIZATION OF CAS UNITS 24-01	\$1,319,299.00	\$90,000.00	\$1,409,299.00	\$1,691,030.00	\$954,978.00	\$2,646,008.00
PDF - 10: REHAB/MODERNIZATION OF HOOPER BAY MULTI FAMILY UNITS 24-10	\$0.00	\$144,265.00	\$144,265.00	\$0.00	\$0.00	\$0.00
PDF - 2: MAINTENANCE AND OPERATION OF CAS UNITS 24-02	\$1,116,590.00	\$0.00	\$1,116,590.00	\$2,934,980.00	\$0.00	\$2,934,980.00
PDF - 3: CONTINUATION OF NEW HOUSING DEVELOPMENT 24-03	\$10,481,740.00	\$300,000.00	\$10,781,740.00	\$2,251,956.00	\$8,746,149.00	\$10,998,105.00
PDF - 4: HOUSING MANAGEMENT SERVICES 24-04	\$2,480,790.00	\$0.00	\$2,480,790.00	\$3,027,396.00	\$2,839,501.00	\$5,866,897.00
PDF - 5: HOUSING SERVICES 24-05	\$118,765.00	\$0.00	\$118,765.00	\$211,861.00	\$0.00	\$211,861.00
PDF - 6: CLEAN-UP GREEN-UP ACTIVITIES 24-06	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
PDF - 7: HUD VASH PROGRAM 24-07	\$0.00	\$615,015.00	\$615,015.00	\$0.00	\$70,384.00	\$70,384.00
PDF - 8: OTHER HOUSING SERVICE 24-08	\$11,000.00	\$0.00	\$11,000.00	\$31,473.00	\$0.00	\$31,473.00
PDF - 9: PLANNING RECONSTRUCTION OF CAS-BLR BURNOUT 24-09	\$0.00	\$3,900,000.00	\$3,900,000.00	\$0.00	\$102,000.00	\$102,000.00
Loan repayment - describe in 3 & 4 below	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Planning and Administration	\$3,267,716.00	\$0.00	\$3,267,716.00	\$2,029,958.00	\$1,250,427.00	\$3,280,385.00
TOTAL	\$18,798,400.00	\$5,049,280.00	\$23,847,680.00	\$12,178,654.00	\$13,963,439.00	\$26,142,093.00

Notes:

- a. Total of Column L cannot exceed the IHBG funds from Column C, Row 1 from the Sources of Funding table in Line 1 above.
- b. Total of Column M cannot exceed the total from Column C, Rows 2-10 from the Sources of Funding table in Line 1 above.
- c. **Total of Column O cannot exceed total IHBG funds received in Column H, Row 1 from the Sources of Funding table in Line 1 above.**
- d. **Total of Column P cannot exceed total of Column H, Rows 2-10 of the Sources of Funding table in Line 1 above.**
- e. **Total of Column Q should equal total of Column I of the Sources of Funding table in Line 1 above.**

(3) **Estimated Sources or Uses of Funding NAHASDA § 102(b)(2)(C)** (Provide any additional information about the estimated sources or uses of funding, including leverage (if any). You must provide the relevant information for any planned loan repayment listed in the Uses of Funding table on the previous page. This planned loan repayment can be associated with Title VI or with private or tribal funding that is used for an eligible activity described in an IHP that has been determined to be in compliance by HUD. The text must describe which specific loan is planned to be repaid and the NAHASDA-eligible activity and program associated with this loan):
Other Federal Funding: Cares Act 4,649,280 ; HUD VASH 615,015 Non-Federal Funds: Admin Fees 1,000,000 ; Weatherization 90,000; Supplement Funds Ak \$300,000

(4) APR (NAHASDA § 404(b)) (Enter any additional information about the actual sources or uses of funding, including leverage (if any). You must provide the relevant information for any actual loan repayment listed in the Uses of Funding table on the previous page. The text must describe which loan was repaid and the NAHASDA-eligible activity and program associated with this loan.):
Other Federal Funding: CARES Act \$2,417,926 ; American Rescue Plan \$6,150,843; Treasury Housing Assistance \$3,871,114; HUD Vash \$70,384; ICDBG \$627,677. Non-Federal Funds: Supplemental Funds AK (weatherization and development) \$333,826.

Section 6: Other Submission Items

[102(b)(2)(C)(ii)], [201(b)(5)], [202(6)], [205(a)(2)], [209], 24 CFR §§ 1000.108, 1000.120, 1000.142, 1000.238, 1000.302

(1) Useful Life/Affordability Period(s) (NAHASDA § 205, 24 CFR § 1000.142) (Describe your plan or system for determining the useful life/affordability period of the housing it assists with IHBG and/or Title VI funds must be provided in the IHP. A record of the current, specific useful life/affordability period for housing units assisted with IHBG and/or Title VI funds (excluding Mutual Help) must be maintained in the recipient's files and available for review for the useful life/affordability period.):

Renovation: Useful life is from start to completion of project. New Housing Development: 25 years for each Home Mortgage Program Unit New Housing Development: 10 years for each Very Low Income Housing Program Unit New Housing Development: At least 50 years for each Low Income Rental Unit All new housing units developed under NAHASDA will have a useful life of 25 years. New units constructed under the Very Low Income program will have a useful life of 10 years due to higher susceptibility to environmental conditions than the mutual help type units. Multi family rental units will have a useful life of 50 years. The useful life term for units constructed by tribes who were direct recipients of their own IHBG programs will be determined upon review of the stated useful life by the tribe; actual life expectancy will be determined upon the actual condition of the units and will be based upon the amount of time the units may actually physically last and their susceptibility to environmental conditions; generally, the useful life of each unit built by tribes as direct IHBG recipients will be 10 years. The useful life of rehabilitation and renovation of privately owned housing units will be life of the project (beginning to end of construction). This includes the Self Help Forgiveable Loan program.

2) Model Housing and Over-Income Activities(NAHASDA § 202(6), 24 CFR § 1000.108) (If you wish to undertake a model housing activity or wish to serve non-low-income households during the 12-month program year, those activities may be described here, in the program description section of the 1-year plan, or as a separate submission.):

N/A

(3) Tribal and Other Indian Preference(NAHASDA § 201(b)(5), 24 CFR § 1000.120) If preference will be given to tribal members or other Indian families, the preference policy must be described. This information may be provided here or in the program description section of the 1-year plan.

Does the Tribe have a preference policy?:**Yes**

If yes, describe the policy.**The housing authority may delegate preference decisions to a Tribal Council if there is more than one eligible applicant on the wait list and provided that a Resolution has been executed by the Tribal Council defining the preferences from among the following preference options: (1) Community Service Participant, (2) Elderly Resident, (3) Homeless, (4) Living in Substandard Housing, (5) Local Resident, (6) Overcrowded, (7) Renting, and (8) Tribal Preference. Preference numbers 1 through 7 shall be worth one point each; preference number 8 shall be worth ten points. Applicants with the most number of points are higher up on the wait list. If two or more applicants have the same number of preference points, then they are listed by date of application.**

(4) Anticipated Planning and Administration Expenses (NAHASDA § 102(b)(2)(C)(ii), 24 CFR § 1000.238)

Do you intend to exceed your allowable spending cap for Planning and Administration? **No**

If yes, describe why the additional funds are needed for Planning and Administration. For a recipient administering funds from multiple grant beneficiaries with a mix of grant or expenditure amounts, for each beneficiary state the grant amount or expenditure amount, the cap percentage applied, and the actual dollar amount of the cap.

(5) Actual Planning and Administration Expenses(NAHASDA § 102(b)(2)(C)(ii), 24 CFR § 1000.238)

Did you exceed your spending cap for Planning and Administration? **No**

If yes, did you receive HUD approval to exceed the cap on Planning and Administration costs?

If you did not receive approval for exceeding your spending cap on planning and administration costs, describe the reason(s) for exceeding the cap. (See Section 6, Line 5 of the Guidance for information on carry-over of unspent planning and administration expenses.)

(6) Expanded Formula Area - Verification of Substantial Housing Services (24 CFR § 1200.302(3))If your tribe has an expanded formula area (i.e., an area that was justified based on housing services provided rather than the list of areas defined in 24 CFR § 1200.302 Formula Area (1)), the tribe must demonstrate that it is continuing to provide substantial housing services to that expanded formula area. Does the tribe have an expanded formula area? **No**

If no, proceed to Section 7.

If yes, list each separate geographic area that has been added to the Tribe's formula area and the documented number of Tribal members residing there.

For each separate formula area expansion, list the budgeted amount of IHBG and other funds to be provided to all American Indian and Alaska Native (AIAN) households and to only those AIAN households with incomes 80% of median income or lower during the recipient's 12-month program year:

Section 7: Indian Housing Plan Certification of Compliance

NAHASDA § 102(b)(2)(D)

By signing the IHP, the recipient certifies its compliance with Title II of the Civil Rights Act of 1968 (25 USC Part 1301 et seq.), and ensures that the recipient has all appropriate policies and procedures in place to operate its planned programs. The recipient should not assert that it has the appropriate policies and procedures in place if these documents do not exist in its files, as this will be one of the items verified during any HUD monitoring review.

(1) In accordance with applicable statutes, the recipient certifies that:

It will comply with Title II of the Civil Rights Act of 1968 in carrying out this Act, to the extent that such title is applicable, and other applicable federal statutes: **Yes**

(2) In accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that:

There are households within its jurisdiction at or below 80 percent of median income: **Not Applicable**

(3) The following certifications will only apply where applicable based on program activities.

a. It will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD: **Yes**

b. Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA: **Yes**

c. Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA: **Yes**

d. Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA: **Yes**

Section 8: IHP Tribal Certification

NAHASDA § 102(c)

This certification is used when a Tribally Designated Housing Entity (TDHE) prepares the IHP or IHP amendment on behalf of a tribe.

This certification must be executed by the recognized tribal government covered under the IHP.

(1) The recognized tribal government of the grant beneficiary certifies that:

(2) It had an opportunity to review the IHP or IHP amendment and has authorized the submission of the IHP by the TDHE

(3) It has delegated to such TDHE the authority to submit an IHP or IHP amendment on behalf of the Tribe without prior review by the Tribe

(4)Tribe:

(5)Authorized Official's Name and Title:

(6)Authorized Official's Signature:

(7)Date (MM/DD/YYYY):

Section 9: Tribal Wage Rate Certification

NAHASDA §§ 102(b)(2)(D)(vi), 104(b)

By signing the IHP, you certify whether you will use tribally determined wages, Davis-Bacon wages, or HUD determined wages. Check only the applicable box below.

(1) You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.

(2) You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.

(3) You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.

(4) If you checked the box in Line 3, list the other activities that will be using tribally determined wage rates:

Section 10: Self-Monitoring

NAHASDA § 403(b), 24 CFR §§ 1000.26, 85.37, 85.40

- (1) Do you have a procedure and/or policy for self-monitoring? **Yes**
- (2) Pursuant to 24 CFR § 1000.502(b) where the recipient is a TDHE, did the TDHE provide periodic progress reports including the self-monitoring report, Annual Performance Report, and audit reports to the Tribe? **Yes**
- (3) Did you conduct self-monitoring, including monitoring sub-recipients? **Yes**
- (4) Self-Monitoring Results. (*Describe the results of the monitoring activities, including corrective actions planned or taken.*):

Brief Description of the Issue:

- 1. Local Cooperation Agreements could not be located.**
- 2. No required disciplinary action for violations of conflict of interest/ethics in accordance with 2CFR200.318(c)(i).**
- 3. Recertifications of Tri-plex rentals not conducted on a consistent basis.**
- 4. Collections and Eviction Policy not being followed (just a concern, not required by HUD).**
- 5. No documentation of checking debarred list prior to award of contracts.**
- 6. Change in structure of the organization requires the organizational chart to be updated.**

Detailed description of the action plan strategy:

- 1. Local missing Cooperation Agreements. If not executed, reach out to local municipalities to execute (No property taxes in villages).**
- 2. Recommend AVCP RHA Board of Commissioners to add some sort of disciplinary action for violations of conflict of interest/ethics policy. Disseminate these changes to staff.**
- 3. Conduct recertification (specifically Tri-plex rentals) when annual recerts are due.**
- 4. Execute payback agreements for clients significantly behind on payments. Propose policy change that allows for some discretion (so policy can be followed without evicting clients) or Follow policy and proceed with Notice of Breach and Notice to Terminate.**
- 5. Add checking debarred list to post solicitation checklist. Document in file.**
- 6. Update the Organization Chart and disseminate to staff.**

Section 11: Inspections

NAHASDA § 403(b)

(1) **Inspection of Units** Self-Monitoring Results. (Use the table below to record the results of recurring inspections of assisted housing.)

Activity (A)	Total Number of Units (B)	Units in Standard Condition (C)	Units Needing Rehabilitation (D)	Units Needing to be Replaced (E)	Total Number of Units Inspected (F=C+D+E)
1937 Housing Act Units:					
a. Rental	32	26	0	6	32
b. Homeownership	80	39	41	0	80
c. Other	0	0	0	0	0
1937 Act Subtotal:	112	65	41	6	112
NAHASDA Associated Units:					
a. Rental	78	63	15	0	78
b. Homeownership	357	143	214	0	357
c. Rental Assistance	0	0	0	0	0
d. Other	0	0	0	0	0
NAHASDA Act Subtotal:	435	206	229	0	435
Total:	547	271	270	6	547

(2) Did you comply with your inspection policy: **Yes**

(3) If no, why not:

Policy says to inspect 80% of all units. 602 total units.

Section 12: Audits

24 CFR § 1000.544

This section is used to indicate whether a financial audit based on the Single Audit Act and 2 CFR Part 200 Subpart F is required, based on a review of your financial records.

Did you expend \$750,000 or more in total Federal awards during the APR reporting period? **Yes**

If Yes, an audit is required to be submitted to the Federal Audit Clearinghouse and your Area Office of Native American Programs.

If No, an audit is not required.

Audit Due Date : **06/30/2025**

Section 13: Public Availability

NAHASDA § 408, 24 CFR § 1000.518

(1) Did you make this APR available to the citizens in your jurisdiction before it was submitted to HUD (24 CFR § 1000.518): **Yes**

(2) If you are a TDHE, did you submit this APR to the Tribe(s) (24 CFR § 1000.512): **Yes**

(3) If you answered “No” to question #1 and/or #2, provide an explanation as to why not and indicate when you will do so.

(4) Summarize any comments received from the Tribe(s) and/or the citizens (NAHASDA § 404(d)).

No comments

Section 14: Jobs Supported by NAHASDA

NAHASDA § 404(b)

Use the table below to record the number of jobs supported with IHBG funds each year.

Indian Housing Block Grant Assistance (IHBG)	
(1) Indian Housing Block Grant Assistance (IHBG)	78
(2) Number of Temporary Jobs Supported	305

(3) Narrative (optional):

Section 15: IHP Waiver Requests

NAHASDA § 101(b)(2)

THIS SECTION IS ONLY REQUIRED IF THE RECIPIENT IS REQUESTING A WAIVER OF AN IHP SECTION OR A WAIVER OF THE IHP SUBMISSION DUE DATE.

A waiver is valid for a period not to exceed 90 days Fill out the form below if you are requesting a waiver of one or more sections of the IHP. **NOTE** :This is NOT a waiver of the IHBG program requirements but rather a request to waive some of the IHP submission items.

- (1) List below the sections of the IHP where you are requesting a waiver and/or a waiver of the IHP due date. (*List the requested waiver sections by name and section number*) :
- (2) Describe the reasons that you are requesting this waiver (*Describe completely why you are unable to complete a particular section of the IHP or could not submit the IHP by the required due date.*) :
- (3) Describe the actions you will take in order to ensure that you are able to submit a complete IHP in the future and/or submit the IHP by the required due date. (*This section should completely describe the procedural, staffing or technical corrections that you will make in order to submit a complete IHP in the future and/or submit the IHP by the required due date.*):
- (4) Recipient: **Association of Village Council Presidents Regional Housing Authority**
- (5) Authorized Official's Name and Title:
- (6) Authorized Official's Signature:
- (7) Date (*MM/DD/YYYY*):